UPPER DEER FLAT FIRE PROTECTION DISTRICT
APPROVED BUDGET FOR 2024 FISCAL YEAR
For the period from January 1, 2024 to December 31, 2024

GENERAL FUND:

Insurance	**10,000**
Utilities	**7000**
Education	**3000**
Audit	**4000**
Wages	**40,000**
Fuel and Oil	**7000**
Repairs	**6000**
Legal Fees	**5000**
Miscellaneous	**4617**
Supplies	**14,000**
New Equipment	**86,106**
Training	**30,000**
Admin. Expense	**6000**
Capital Expenditures	**23911**

TOTAL EXPENDITURES: **246,634**

RECEIPTS:

Annexation	**0**
Ag Equip Replacement	**3330**
New Construction	**2946**
Sales Tax	**10,000**
Personal Property	**2032**
Foregone	**5911**
Tax Levy Prior to foregone	**142,415**
Total Tax Levy	**148,326**
Fund Balance Carryover	**80,000**

TOTAL RECEIPTS **246,634**

COMMISSIONER/BUDGET MEETING MINUTES
August 23, 2023

Commissioners Martineau; Shroll and Rhom, Chief Jeffers, Assistant Chief Eddy Martineau, Assistant Chief Russ Shroll and Secretary/Treasurer Cheryl Rosti in attendance at the Upper Deer Flat Fire Station 9500 Missouri Ave.

Meeting was called to order by Chairman Martineau at 7:00 p.m. Wednesday, August 23, 2023.

Invoices were reviewed and initialed.

Commissioner Shroll made a motion to approve corrected minutes from May 24, 2023.
Commissioner Rhom 2nd. Motion Carried.

Budget

Chief Jeffers presented proposed 2024 budget.
Commissioner Shroll made a motion to accept the budget.
Commissioner Martineau 2nd. Motion Carried.

Old Business

The 3 new Motorola radios have been delivered.

The Dodge Brush Truck Cab & Chassis is currently at Upfitters in Oregon.

New Business

Alternates for the current commissioners will be as follows:
Steve Martineau – Eric Runkle
Norman Shroll – Russ Shroll
Brian Rhom – Chance Pancheri

A public hearing for the commissioners to approve or reject petition from IMH Boise Heritage, LLC to annex 207 acres into UDF fire district will be held Tuesday, August 29, 2023, at 7:00 p.m. at the station.

Commissioners and Attorney Kevin Dinius called an executive meeting.

Regular meeting resumed.

Chief Jeffers gave commissioners a monthly update of activity for the department.

Meeting adjourned at 8:00 p.m.

Annex meeting Tuesday August 29, 2023

Next regular Commissioner meeting will be held November 29, 2023